

**FIRST UNITED METHODIST CHURCH  
2012 APPROVED BUDGET**

<b><u>APPORTIONMENTS</u></b>	<b>\$135,726</b>
<b><u>TRUSTEES</u></b>	<b>\$151,524</b>
Utilities, Insurance, Bus Repair/Maintenance/Gas, Kitchen Supplies, Church/Parsonage Maintenance	
<b><u>ADMINISTRATIVE EXPENSES</u></b>	<b>\$36,057</b>
Computer Maintenance, Postage, Office/Church Supplies, Publicity, Safe Sanctuary Training	
<b><u>EDUCATION</u></b>	<b>\$5,282</b>
Adult Sunday School Literature, Sunday School Teacher's Luncheon/Gifts, Bibles & Pins	
<b><u>WORSHIP</u></b>	<b>\$13,223</b>
Choir, Early Light, Bell Choir, Organ/Piano Maintenance, Hanging of Greens	
<b><u>PASTOR'S MINISTRY</u></b>	<b>\$2,300</b>
Guest Pastors, Confirmation, Holy Week	
<b><u>CHILDREN'S MINISTRY</u></b>	<b>\$14,410</b>
Children's Programming, VBS, Nursery, Children's Choir, Children's Sunday School	
<b><u>YOUTH MINISTRY</u></b>	<b>\$11,340</b>
Youth Programming, Middle/High School Missions, Youth Sunday School	
<b><u>CONGREGATIONAL CARE</u></b>	<b>\$1,350</b>
Caring Friends, Funeral Trays	
<b><u>FAMILY ACTIVITIES</u></b>	<b>\$450</b>
Family Ministries	
<b><u>SPECIAL ACTIVITIES</u></b>	<b>\$4,441</b>
PrimeTimers, Annual Conference, Web Site, College Ministry	
<b><u>MISSIONS</u></b>	<b>\$6,454</b>
International Missions, TV Ministry, Appalachia Missions, Boy Scouts, Emerging Missions	
<b><u>STAFF</u></b>	<b>\$434,243</b>
Senior Pastor	\$100,150
Program, Clerical & Maintenance	\$290,973
Continuing Education, Pastor's Professional Expenses,	\$43,120
Social Security/Worker's Comp, Staff Cell Phones/Travel Allowance	
<b>TOTAL</b>	<b><u><u>\$816,800</u></u></b>